

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4. (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary
2021-22	40076857	14017830	12457525

4.1 Expenditure incurred on maintenance of infrastructure

Expenditure on maintenance of academic facilities (excluding salary for	Expenditure on maintenance of physical facilities (excluding salary for human resources)	
12457525	14017830	


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